



Report to Council

Department: Infrastructure Services
Division: Capital Works and Asset Management
Date: April 15, 2024
Prepared by: David McBeth, C.E.T.
Manager, Capital Works and Asset Management
Report Number: Capital Works and Asset Management-2024-07
Subject: 2024 Hot Mix Asphalt Program Update
Number of Pages: 3

Recommendation(s)

That Capital Works and Asset Management Report-2024-07 entitled “**2024 Hot Mix Asphalt Program Update**” by David McBeth, Manager, Capital Work & Asset Management, dated April 15, 2024, be received.

Purpose

To provide Council with an informative report given the dollar value of the project. In an effort to provide cost saving to the Town of Essex through economies of scale, Administration partnered with the County of Essex Infrastructure Services Department to include the Town of **Essex hot mix paving projects on the County’s Hot Mix Asphalt Tender for 2024.** To complete these paving projects, concrete repair works to catchbasins and curbs need to be completed in Harrow and Essex.

Background and Discussion

This year the County of Essex issued three (3) different tenders for their hot mix asphalt projects, one (1) tender for the Mill & Pave Projects, and two (2) tenders for their CIREAM projects (one for the CIREAM portion and a second for the asphalt overlay for the CIREAM works). These tenders have covered three (3) paving projects for the Town of Essex which are:

- Colchester - Wright Road from Gore Road to County Road 50; (CIREAM project)
- Harrow - Arthur Street South from Murdoch Street to the southern limit, Murdoch Street from Pearson Drive to Arthur Street, Pearson Drive from Murdoch Street to Arthur Street South and Taylor Road from Given Road to Arthur Street South (mill and pave project); and
- Essex - Oak Drive from Woodview Drive just north of Willow Crescent and Meadow Lane (mill and pave project) (Provisional).

The Mill and Pave Project in Harrow came in at \$ 389,165.86, including non-refundable Harmonized Sales Tax and the provisional Mill and Pave Project in Essex came in at \$ 235,147.01, including non-refundable Harmonized Sales Tax for a combined total of \$ 624,312.87.

The first portion of the CIREAM tender by the County of Essex closed on April 4, 2024 and the Wright Road portion came in at \$ 175,000.00, including non-refundable HST. The County of Essex anticipates, at this time, that the entire tender will come in around \$575,000, including non-refundable Harmonized Sales Tax.

Currently, Administration is proceeding with both the Harrow and the provisional Essex paving projects. Upon completion of the remaining County of Essex tenders, and full understanding of the financials for the entire project, another update will be brought forward to Council for CIREAM project and direction on whether Administration will keep, reduce, or eliminate the **provisional paving works in Essex. Based on the language in the County's tender, the Town of Essex has the right to reduce or remove any projects awarded.**

Financial Impact

As per the 2024 approved budget, \$1,270,000.00 has been allocated for the subject works (PW-24-0010). The **current total for the Town of Essex's portion of the** Request for Tender from the County of Essex is \$624,312.87, including non-refundable Harmonized Sales Tax.

Additional expenses are also expected for asphalt escalation, and contract administration services provided by the County of Essex, which include material testing, line painting, and contract administration all projected to be within the allocated project budget.

Consultations

Kate Giurissevich, CPA, CA, Director, Corporate Services/Treasurer
Jackson Tang, Assistant Manager, Business Services

Link to Strategic Priorities

- ☒ Embrace asset management best practices to build, maintain, and continuously improve our municipally owned infrastructure.
- ☐ **Leverage our Town's competitive advantages to promote jobs and economic investment.**
- ☐ Take care of our natural environment and strengthen the sense of belonging to everyone **who makes Essex "home"**.
- ☐ Deliver friendly customer service in an efficient, effective, and transparent manner while providing an exceptional working environment for our employees.
- ☐ Build corporate-level and community-level climate resilience through community engagement and partnership and corporate objectives.

Report Approval Details

Document Title:	2024 Hot Mix Asphalt Tender - Capital Works and Asset Management-2024-07.docx
Attachments:	
Final Approval Date:	Apr 9, 2024

This report and all of its attachments were approved and signed as outlined below:

No Signature - Task assigned to Kevin Girard, Director, Infrastructure Services was completed by assistant Shelley Brown, Deputy Clerk, Legal and Legislative Services

Kevin Girard, Director, Infrastructure Services - Apr 9, 2024 - 3:03 PM

A handwritten signature in black ink, appearing to read "Kate Giurissevich". The signature is fluid and cursive, with the first name "Kate" being more prominent.

Kate Giurissevich, Director, Corporate Services - Apr 9, 2024 - 3:07 PM

A handwritten signature in black ink, appearing to read "Doug Sweet". The signature is more stylized and less cursive than the one above, with a clear "D" and "S".

Doug Sweet, Chief Administrative Officer - Apr 9, 2024 - 3:14 PM