



## Report to Council

Department: Infrastructure Services

Division: Capital Works and Asset Management

Date: March 21, 2022

Prepared by: Kevin Girard, P.Eng., MBA  
Director, Infrastructure Services

Report Number: Capital Works and Asset Management-2022-01

Subject: 3rd Concession Paved Shoulder Overage

Number of Pages: 3

### Recommendation(s)

**That** Capital Works and Asset Management – 2022-01 entitled, “3rd Concession Paved Shoulder Overage” prepared by Kevin Girard dated March 21, 2022 be received.

**That** Council approve the additional expenditure of \$31,751.42 (including applicable taxes) for PW-21-0042 for the 3<sup>rd</sup> concession paved shoulder to be funded from unallocated Ontario Community Infrastructure Funds (OCIF).

### Purpose

Council approval is required for expenditures outside of the approved budget.

## **Background and Discussion**

As part of the approved 2021 Capital Budget, the Capital Works and Asset Management department undertook project PW-21-0042 to complete paved shoulders on the 3<sup>rd</sup> concession from Queen Street to Sellick Drive. The total project cost, approved in the 2021 capital budget was \$120,000.

Due to unforeseen conditions of the project, additional asphalt was required to ensure the grade of the paved shoulders was consistent with the road surface. In addition, as the construction occurred, the 3<sup>rd</sup> concession road surface edges were damaged and required immediate emergency repairs. These repairs were conducted as part of the contracted services with additional asphalt. Considering the above, an additional \$31,751.43 (including applicable taxes) was used to make the necessary repairs and improvements.

## **Financial Impact**

Due to unforeseen expenditures an additional \$31,751.43 (including applicable taxes) was used to complete PW-21-0042. It is recommended that the over-expenditure of PW-21-0042 be funded from 2021 unallocated OCIF monies.

## **Consultations**

Kate Giurissevich, Director, Corporate Services/Treasurer

## Link to Strategic Priorities

- Manage, invest and plan for sustainable municipal infrastructure which meets current and future needs of the municipality and its citizens.
- Create a safe, friendly and inclusive community which encourages healthy, active living for people of all ages and abilities.
- Provide a fiscal stewardship and value for tax dollars to ensure long-term financial health to the municipality.
- Manage responsible and viable growth while preserving and enhancing the unique rural and small town character of the community.
- Improve the experiences of individuals, as both citizens and customers, in their interactions with the Town of Essex.

## Report Approval Details

Document Title:	3rd Concession Paved Shoulder Over Expenditure - Capital Works and Asset Management-2022-01.docx
Attachments:	
Final Approval Date:	Mar 14, 2022

This report and all of its attachments were approved and signed as outlined below:

A handwritten signature in black ink, appearing to read "Doug Sweet", with a long horizontal stroke extending to the right.

**Doug Sweet, Chief Administrative Officer - Mar 14, 2022 - 11:32 AM**