

Post-Budget Approval Request

Your Name

Kevin Girard

Department

Office of the CAO

Capital Project #

PW-24-0016

Approved Budget

350,000

Amount of Request

\$157,782.40 total

Procurement Bylaw in Compliance?

Yes

Has the Scope of Work Changed?

No

Proposed Funding Source:

\$88,502.08 from Water Reserves and \$82,334.72 from Urban Levy Reserve. (There will be a savings of \$13,054.40 to Wastewater Reserves)

Severity of Completion

High

Description of Request/Rationale for Overage

The cost of the project was under budgeted given that additional modelling needed to be completed. We have compared these costs to plans completed in other municipalities and have verified that these costs are comparable.

Finance Use Only

CAO/Treasurer Sign-off

Krawe

Amount

157,782.40 (W 88,502.08 + UL 82,334.72 - WW 13,054.40)

Date of Council Report

February 2, 2026

Resolution

Thank You