

# Post-Budget Approval Request

**Your Name**

David McBeth

**Department**

Infrastructure Services

**Capital Project #**

PW-25-0010

**Approved Budget**

1650000

**Amount of Request**

100000

**Procurement Bylaw in Compliance?**

Yes

**Has the Scope of Work Changed?**

No

**Proposed Funding Source:**

Canada Community Building Fund Reserve

**Severity of Completion**

High

### Description of Request/Rationale for Overage

For the one paving project that we have completed to date, the cost for the asphalt escalation + inspection used up \$25,580.74 of our \$52,393.59 of contingency.

For the mill and pave projects that we were preparing to complete, additional curb and catch basin repairs were needed due to the bad freeze/thaw cycles this past winter/spring. Those additional repairs cost \$33,676.96 and used up the remaining contingency.

We could cancel the one provisional mill and pave project for Maple Street, but with the repairs to the curbs and catch basins already completed for this road in anticipation of completing it, Infrastructure Services is recommending to complete this road in 2025 and is therefore requesting \$100,000 in savings from the Ridge Road project from the Canada Community Building Fund Reserve to cover this request.

## Finance Use Only

### CAO/Treasurer Sign-off

*K. Howe*

### Amount

\$100,000

### Date of Council Report

2025-10-03

### Resolution

Thank You