

Schedule "A"
Town of Essex
For the Years 2015-2020

Essex Community Partnership Fund	Approved 2020	Requested 2020	% of 2019 Approved Grant	Approved 2019	Approved 2018	2017	2016	2015
Budget Balance Transferred To Reserve								\$0.00
Current Year Budget	\$102,500.00	\$102,500.00	100%	\$102,500.00	\$102,500.00	\$102,500.00	\$100,000.00	\$97,380.00
Total Amount Available	\$102,500.00	\$102,500.00	100%	\$102,500.00	\$102,500.00	\$102,500.00	\$100,000.00	\$97,380.00
Committed Donations:								
Co-An Park	\$20,000.00	\$20,000.00	114%	\$17,500.00	\$17,500.00	\$17,500.00	\$15,000.00	\$15,000.00
Colchester Guardian ⁷	\$1,649.00	\$1,649.00	102%	\$1,613.95	\$1,613.95	\$1,613.95	\$1,567.00	\$1,582.00
Heritage Essex	\$25,000.00	\$25,000.00	100%	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Sub-Total	\$46,649.00	\$46,649.00	106%	\$44,113.95	\$44,113.95	\$44,113.95	\$41,567.00	\$41,582.00
Annual Donations:								
Essex Community Services		\$0.00	0%	\$20,160.00	\$20,160.00	\$20,160.00	\$22,160.00	\$20,000.00
Essex Retirees ¹	\$8,858.00	\$15,358.00	173%	\$8,858.00	\$8,858.00	\$8,858.00	\$8,858.00	\$8,858.00
Essex Youth Centre								\$2,731.00
Access County Community Support Services	\$9,201.00	\$10,000.00	109%	\$9,201.00	\$9,201.00	\$9,201.00	\$6,554.00	\$8,192.00
Harrow Early Immigrant Research Society	\$1,500.00	\$2,500.00	167%	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Harrow Electric Eels Aquatic Team (HEEAT) ⁴	\$750.00	\$750.00	100%	\$750.00	\$750.00	\$750.00	\$610.56	\$389.03
Kingsville Essex Associated Band	\$7,500.00	\$13,000.00	173%	\$7,500.00	\$7,500.00	\$7,500.00	\$7,499.25	\$7,500.00
Sub-Total	\$27,809.00	\$41,608.00	87%	\$47,969.00	\$47,969.00	\$47,969.00	\$47,181.81	\$49,170.03
Ad-Hoc Donations:								
Facility Room Rentals (to be detailed)								\$367.25
Canadian Blood Services ⁶	\$2,664.00	\$2,664.00	393%	\$678.00	\$1,920.00	\$1,920.00		
Canadian Transportation Museum	\$2,000.00	\$7,500.00			\$5,000.00	\$5,000.00	\$5,000.00	
Canvas Campus (Earth Week)								
Community Support Centre of Essex County	\$10,000.00	\$20,000.00						
Dog Park Fundraising Committee								
Essex and District Lions Club								\$237.00
Essex Community Concert Band							\$500.00	
Essex Firemen's Association ⁵	\$405.00	\$2,405.00						
Essex Minor Hockey Association							\$5,171.00	
Essex Region Conservation Authority						\$700.00		
Essex Rotary Club				\$750.00				
Essex Sports Wall of Excellence								\$534.24
Essex 73s						\$651.50		
Girl Guides of Canada							\$35.01	
Harrow & Colchester South Chamber of Commerce	\$1,000.00	\$1,000.00					\$587.63	
Harrow Hockey Moms ³	\$515.56	\$515.56	100%	\$515.56				
Harrow Kinsmen					\$420.00			
Harrow Rotary Club							\$141.75	
HIC Cup Soccer								
Iron Hawk Duathlon								\$166.50
Kiwanis Camp								\$350.00
Kiwanis Club of Windsor				\$7,000.00				
Knights of Columbus						\$240.00		
Leamington District Memorial Foundation								\$1,000.00
Legal Aid							\$516.25	\$73.75
Legends Live								
Maple Leaf Cycling Club								
Miscellaneous Disaster Relief							\$500.00	
Ontario Provincial Police						\$1,522.00	\$1,140.32	\$423.25
Spitfire								\$1,000.00
Storybook Early Learning Centre				\$0.00		\$3,000.00		
Sun County Panthers					\$4,711.70			
Syrian Refugee Crisis (AMO)								\$100.00
Warren, Curtis							\$211.62	
Windsor Essex Brokerage for Personal Supports								
Windsor Essex Family Network								
Windsor Historical Society		\$1,030.00				\$500.00		
Windsor Symphony Orchestra								
Windsor Essex Community Health Centre				\$1,600.00				
Windsor-Essex Therapeutic Riding Association	\$800.00	\$800.00		\$1,500.00			\$2,000.00	
Windsor Essex Children's Aid								
Wirsch, Audrey						\$508.50		
Zeta Kappa Sorority Santa Socks 2016							\$100.00	
Sub-Total	\$17,384.56	\$35,914.56	298%	\$12,043.56	\$12,051.70	\$14,042.00	\$15,903.58	\$4,251.99
Total Grants / Donations	\$91,842.56	\$124,171.56	119%	\$104,126.51	\$104,134.65	\$106,124.95	\$104,652.39	\$95,004.02
(Over)/Under Budget	\$10,657.44	(\$21,671.56)		(\$1,626.51)	(\$1,634.65)	(\$3,624.95)	(\$4,652.39)	\$2,375.98

¹ Cash grant of \$8,858.00 plus in kind grant of \$6,500 (grass cutting and snow removal)

² Cash grant of \$10,000 plus in kind grant of \$3,000(Facility rentals)

³ In-kind grant \$515.56 (Harrow Arena lobby rental)

⁴ In-kind grant \$750 for insurance provider costs

⁵ Cash \$,2000 and in-kind annual fundraiser banquet \$405.

⁶ In-kind grant of 6 rentals \$1,920(Essex Clinic Space) and 4 rentals \$744 (Harrow

⁷ New Agreement from 2020-2024 committed amount