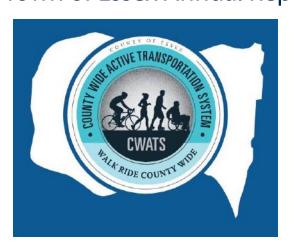
### County Wide Active Transportation System (CWATS) Town of Essex Annual Report to Council



CWATS Committee Members: Lori Chadwick & David McBeth

April 7, 2025



### **2024 Completed Projects**

#### County Road 50 West: 6km Paved Shoulders

- 2023: 2km from Dahinda to Wright Road
- 2024: Remaining 4km between Wright Road to County Road 41
- \$2.2 million ATF Grant covered the Town's full cost of the project





### **2024 Completed Projects**

County Road 8 (Maidstone Avenue) Feasibility Study

- \$30,000 to complete the study as approved by Council in the 2024 Budget
- The study determined the most feasible location of a 2.4-3.0m wide multiuse pathway along the south side of County Road 8 from South Talbot Road to Talbot Street North, including recommendations for utilities relocations, pedestrian crossings, and connections to existing and planned neighbourhoods and businesses.



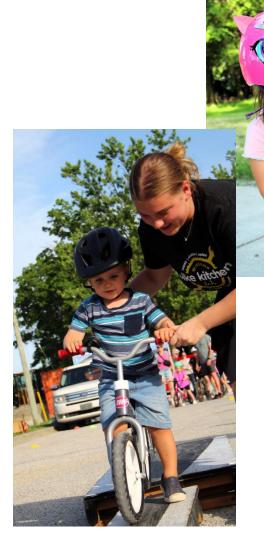


## **2024 Completed Projects**

### Municipal Partnership Program (MPP) Initiatives

- Bike Rodeo
- Bike Safety Day Camp
- Community Bike Safety Pop-ups
- Bike Helmet Program
- Bike Repairs & Equipment
- Community Glow Ride
- Can-Bike with Confidence Staff Training







### **2025 Current Projects**

County Road 34 (Talbot Street South)
Feasibility Study from County Road 23
(Gosfield Townline) to Town of Kingsville limits

- \$30,000 to complete the study as approved by Council in the 2024 Budget
- Study was initiated in late 2024 which recommended four (4) designs for consideration
- Two (2) options along the north side of CR 34 were selected to proceed with feasibility and construction cost estimates, being:
  - Paved shoulders
  - Multi-use pathway
- Study is anticipated to be completed by May 2025







### **2025 Current Projects**

#### Engineering Design:

- Multi-use pathway detail design on Maidstone Avenue from South Talbot Road to Allen Avenue. RFP to be posted in April
- Multi-use pathway detail design on Maidstone Avenue from Allen Avenue to Talbot Street North as part of the storm sewer design
- Maidstone Avenue & Talbot
   Street North Intersection detail
   design, which includes a
   pathway, cyclist signals, and line
   painting



### 2025 Planned Projects

- Binational Trail Program & Cycling Network Signage
- Municipal Partnership Program (MPP) Initiatives







### **2026 Planned Projects**

Pending 2026 Budget Decisions and based on the approved 5-year Capital Plan:

- Intersection of Maidstone Avenue and Talbot Street North
- Storm sewer along Maidstone Avenue from Allen Avenue to Bell Avenue to allow for the CWATS multi-use pathway to be completed in 2026

Pending ATF Grant application decision:

 The remaining trail along Maidstone Avenue from South Talbot Road to Allen Avenue would also be completed in 2026



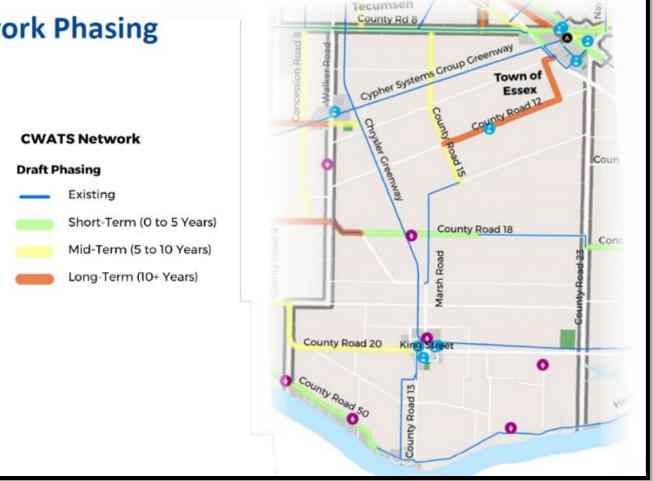


### 5-Year Plan – CWATS Infrastructure

# Essex CWATS Network Phasing (proposed)

The proposed CWATS Network was prioritized using the following criteria:

- Planned projects under the Paved Shoulder Program (aligned with County's Road Rehabilitation schedule)
- Planned Capital Works
- Recent feasibility design studies
- Key tourism routes





## Core Infrastructure 5 -year Plan

### Essex CWATS Network by Phase (Draft)

FACILITY TYPE	SHORT 0 TO 5 YEARS		MID 6 TO 10 YEARS		LONG 10+ YEARS		TOTAL	
	KM	\$	KM	\$	KM	\$	KM	\$
Multi-Use Trail	0.9	\$453,693	1.2	\$2,002	0.7	\$1,199	2.9	\$456,894
Multi-Use Path	0.0	\$0	0.2	\$106,352	0.0	\$0	0.2	\$106,352
Separated Bike Lane	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Cycle Track	0.0	\$0	0.0	\$0	0.0	\$0	0.0	\$0
Buffered Paved Shoulder	7.3	\$2,454,720	0.0	\$0	1.8	\$605,081	9.1	\$3,059,800
Paved Shoulder	15.6	\$4,215,035	6.6	\$1,772,277	6.6	\$1,793,424	28.8	\$7,780,736
Bike Lane	0.4	\$30,425	0.0	\$0	0.0	\$0	0.4	\$30,425
Signed Route	1.6	\$2,653	9.5	\$15,386	2.1	\$3,398	13.2	\$21,436
Total	25.8	\$7,156,526	<b>17.</b> 5	\$1,896,017	11.3	\$2,403,101	54.6	\$11,455,644
% of Total Network		38%		27%		35%		100%

Total Short-Term Investment: \$7,156,526

Total Mid-Term Investment: \$1,896,017 Total Long-Term Investment: \$2,403,101

#### Notes:

- Costs subject to change following further CWATS Network refinement. Costs represent the network as of November 2021.
- 2. Some projects are cost shared and are based on the cost share arrangement based on the approved 2012 CWATS Master Plan (40% County of Essex and 60% local municipality). These cost sharing agreements have also been applied to the lengths.
- 3. For segments along common municipal boundaries, it is assumed that 50% of the distance would be attributed to each of the local municipalities.

