

Schedule "A"

Town of Essex

For the Years 2020-2025

Essex Community Partnership Fund	Grant Approved	Approved 2025	Requested 2025	% of 2024 Approved Grant	Approved 2024	Approved 2023	Approved 2022	Approved 2021	Approved 2020
Budget Balance Transferred To Reserve								10,000.00	
Current Year Budget		60,000.00	60,000.00	60%	100,000.00	102,500.00	102,500.00	102,500.00	102,500.00
Total Amount Available		60,000.00	60,000.00	60%	100,000.00	102,500.00	102,500.00	112,500.00	102,500.00
Committed Donations:									
Co-An Park								20,000.00	20,000.00
Guardian Marine (formerly Colchester Guardian)		1,649.00	1,649.00	100%	1,649.00	1,649.00	1,649.00	1,649.00	1,649.00
Heritage Essex		25,000.00	25,000.00	100%	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Sub-Total		26,649.00	26,649.00	100%	26,649.00	26,649.00	26,649.00	46,649.00	46,649.00
Annual Donations:									
Essex Retirees						20,000.00	12,858.00	12,858.00	15,358.00
Access County Community Support Services				0%	10,000.00			8,750.00	9,201.00
Harrow Early Immigrant Research Society	Cash grant for Archives & Preservation Project (\$1,031) and in-kind for annual lease (\$1,500) - Contingent on repayment of unspent funds from 2024 of \$515.26	2,531.00	2,531.00	84%	3,000.00	2,500.00	1,500.00	1,500.00	1,500.00
Harrow Electric Eels Aquatic Team (HEEAT)	In-kind grant for Liability insurance (up to max. \$1,000)	1,000.00	1,500.00	100%	1,500.00	810.00	1,600.00	1,600.00	750.00
Kingsville Essex Associated Band	In-kind grant for the use of Town facilities (up to a max. \$3,000) - Contingent on receiving 2025 Budget and successful grant approval from the Town of Kingsville for a comprable amount.	3,000.00	13,000.00	200%	6,500.00	6,500.00	8,000.00	8,000.00	7,500.00
Sub-Total		6,531.00	17,031.00	81%	21,000.00	29,810.00	23,958.00	32,708.00	34,309.00
Ad-Hoc Donations:									
Abode Respite Services Inc.		0.00	5,000.00	N/A					
Canadian Blood Services						4,219.25	4,598.16	4,080.00	2,664.00
Canadian Transportation Museum		0.00	10,000.00	N/A				10,000.00	2,000.00
Community Support Centre of Essex County				0%	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00
County Hockey Moms	Waiver of Fees to run equipment swap and merchandise sale events (up to max. \$500)	500.00	1,000.00	100%	1,000.00	333.75	515.56	515.56	515.56
Essex Community Garden						2,500.00			
Essex and Community Historical Research Society				0%	2,375.00				
Essex Firemen's Association						5,000.00		5,000.00	405.00
Essex 73s							1,647.06		
Ghana Essex Family - Essex	In-Kind Grant for use of Colchester Community Center (up to max. \$500)	500.00	14,700.00	N/A					
Greater Amherstburg Tennis League		0.00	270.00	90%	300.00				
Harrow & Colchester South Chamber of Commerce	Cash Grant to help put on their New Years and Open Street Events	2,000.00	2,000.00	100%	2,000.00	1,000.00	1,000.00	0.00	1,000.00
Harrow 1st Girl Guides				0%	1,472.00	1,046.25	976.64		
The Kidney Foundation of Canada		0.00	1,500.00	N/A	0.00				
Kinsman Club of Harrow	In-Kind Grant for Waiver of Fees for various events including facility rentals and tent permits (up to max. \$600)	600.00	1,000.00	33%	3,000.00				
LIFE Day Respite Program Essex	Cash Grant for Electronic Tablets (with protective case and specific apps/software)	2,000.00	3,000.00	75%	4,000.00	2,500.00			
Project Hope Windsor Essex							1,680.00		
Windsor Essex Community Arts Project	Cash Grant to purchase sound equipment for use at performances - Contingent on repayment of unspent funds from 2024 of \$1,000	3,000.00	8,300.00	332%	2,500.00	2,000.00			
Windsor-Essex Therapeutic Riding Association	Cash Grant for funding for Professional Association of Therapeutic Horsemanship International (PATH Intl.) instructor certification (covers application and exam fees, travel for practical assessments, and training resources)	3,000.00	3,000.00	100%	3,000.00	1,500.00	3,500.00	1,800.00	800.00
Youth Diversion - Essex County Diversion Program	POSTPONED - Cash Grant to fund the Rebound JR program, a social skills program for children ages 6-11 (covers Room Rentals (Summer Camp, PA Day, and After-School) - \$5850, Program Materials - \$600, Office/General Administration - \$945, Meals - \$1500, Travel - \$2455) - Administration investigating potential partnerships		11,350.00	N/A					
Sub-Total		11,600.00	61,120.00	154%	39,647.00	40,099.25	33,917.42	31,395.56	17,384.56
Total Grants / Donations		44,780.00	104,800.00	120%	87,296.00	94,558.25	84,524.42	110,752.56	98,342.56
(Over)/Under Budget		15,220.00	(44,800.00)	-353%	12,704.00	7,941.75	17,975.58	1,747.44	4,157.44