



Report to Council

Department: Corporate Services

Division: Finance and Business Services

Date: December 16, 2019

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Report Number: Finance and Business Services-2019-07

Subject: Revised Schedules to By-Laws 1186, 1331, and 1850

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Recommendation(s)

It is recommended that:

- a) Corporate Services Report 2019-07 entitled "Revised Schedules to By-Laws 1186, 1331 and 1850" be received; and
- b) The following three schedules be revised effective January 1, 2019:
 - I. Schedule "C" to By-Law Number 1186, being a by-law respecting the maintenance, management, regulation and control of any cemetery owned by The Corporation of the Town of Essex,
 - II. Schedule "A" to By-Law Number 1331, being a by-law to establish a schedule of miscellaneous fees and charges, and
 - III. Schedule "B-1" and "B-2" to By-Law Number 1850, being a by-law for the imposition of Development Charges.

Purpose

A By-Law and revisions to a by-law, including any related schedules, must be adopted by Council.

Background and Discussion

1. Schedule C to By-Law Number 1186

Schedule C to By-Law Number 1186, being a by-law respecting the maintenance, management, regulation and control of any cemetery owned by the Town, provides the tariff of rates related to cemetery lot sales, interment, headstone moving, markers. Annually, the tariff of rates is updated to reflect the change in the Consumer Price Index. A revised Schedule C to By-Law Number 1186 is attached and has been updated to reflect the year over year change in the Consumer Price Index of 1.9% as at September 2019.

2. Schedule A to By-Law Number 1331

By-Law Number 1331, being a by-law to establish a schedule of miscellaneous fees and charges, provides that miscellaneous fees and charges shall be adjusted annually, on January 1 in any given year by the year over year change in the Consumer Price Index as published for the third quarter of the prior year. Accordingly, Schedule "A" to By-Law Number 1331 attached has been revised to reflect the year over year change of 1.9% for all fees except lottery licences, which are provincially regulated.

3. Schedule B-1 and B-2 to By-Law Number 1850

The Development Charges Act, 1997 (the "Act") requires that Development Charges shall be adjusted annually, on the first day of every year based on the Statistics Canada Quarterly, Construction Price Statistics. The change in the Construction Price Statistics

reported for the third quarter of 2019 is 3.3% and the attached Schedule B to By-Law Number 1850 has been revised to reflect this change.

Financial Impact

The new rates for miscellaneous fees and charges will provide for increased revenues to offset an increase in expenses resulting from changes in the Consumer Price Index, and in the case of the Development Charges, the Construction Price Statistics.

Consultations

Watson and Associates for the Development Charge index.

Link to Strategic Priorities

- ☐ Manage, invest and plan for sustainable municipal infrastructure which meets current and future needs of the municipality and its citizens.
- ☐ Create a safe, friendly and inclusive community which encourages healthy, active living for people of all ages and abilities.
- ☒ Provide a fiscal stewardship and value for tax dollars to ensure long-term financial health to the municipality.
- ☐ Manage responsible and viable growth while preserving and enhancing the unique rural and small town character of the community.
- ☐ Improve the experiences of individuals, as both citizens and customers, in their interactions with the Town of Essex.